
CITY OF KELOWNA

MEMORANDUM

Date: November 2, 2005
File No.: 1240-01

To: City Manager

From: Transportation Manager

Subject: **Equipment Purchase of Landfill Compactor**

Report Prepared by Dale Beaudry, Roads & Equipment Superintendent

RECOMMENDATION:

THAT Council approve awarding the purchase of a landfill compactor to Finning Canada;

AND THAT the 2005 Financial Plan be amended to increase the funding from \$800,000 to \$830,000 with funding from the Landfill Reserve.

DISCUSSION:

On October 25, 2005, proposals were received in response to Tender T05-128 to purchase a new trash compactor for the landfill operations. The following bids, all inclusive, were received:

Dealer	Manufacturer	Bid Price
WCL Waste Systems Inc.	Al-Jon 525	\$686,823.88
WCL Waste Systems Inc.	Al-Jon 600	\$885,955.17
Finning (Canada)	Caterpillar	\$883,445.02
Brandt Tractor Ltd.	Bomag	\$960,927.40

We are recommending purchasing the 2006 Caterpillar 836H from Finning Canada as it was the lowest bid that met specification. The lowest bid from WCL Waste Systems Inc. failed to meet specification. It is too small of a machine.

On September 19, 2005 Council adopted a resolution authorizing the Equipment Division to purchase a new landfill compactor and approved funding from the Landfill Reserve in the amount of \$800,000. The original estimate did not include taxes. We will receive a GST Rebate in the amount of \$54,246.71 which still leaves us with a \$30,000 shortfall.

Ron Westlake, P.Eng
Transportation Manager



Approved for inclusion:
John Vos
Director of Works & Utilities

DB/ms